

FY 1968

NIPE SYSTEMS ANALYSIS GROUP (SAG)

RESOURCE REQUIREMENTS

In this paper the FY 1968 resource needs for NIPE/SAG are forecast, based on the FY 1967 allocation of effort and to satisfy the SAG Objective and Duties. To the degree that manpower may not become available, less than the desired level of accomplishment in some of the duties will be achieved. Part I contains the allocation of man years of effort by Duty, and on specific problems where they were identifiable. Part II contains more detail, including cost estimates of contractual work, authorization for which will be requested when appropriate.

NIPE/SAG PERSONNEL ALLOCATION BY PRINCIPAL DUTIES

	FY 1967 Allocation (Man years)	FY 1968 Required 25X1 (Man years)
I. COMMUNITY LIAISON (TOTAL)		
DUTY A. Assist and consult with appropriate systems analysis staffs of various agencies in order to foster and encourage the application and use of system analysis and cost effectiveness studies in the intelligence community.		25X1
DUTY B. Prepare and maintain a current list of intelligence programming and other appropriate decision issues together with the related community systems analysis and cost effectiveness study efforts, both in-house and contractual		25X1
DUTY C. Suggest to systems analysts in various organizations (e.g., DIA, NSA, CIA, and NRO) appropriate study efforts designed to avoid gaps in the study of important national intelligence problems.		

FY 1967  
Allocation  
(Man years)

FY 1968  
Required  
(Man years)

II. DIRECT SUPPORT OF SYSTEMS  
ANALYSIS IN THE COMMUNITY  
(TOTAL)

25X1

DUTY D. Furnish advice and  
consultation on systems analysis and  
cost effectiveness techniques to USIB  
committees.

COMOR  
SIGINT  
OTHERS

DUTY E. Participate as requested in  
system analysis and cost effectiveness  
studies involving national intelligence  
activities undertaken by elements of the  
Government other than the DCI.

III. CONDUCT IN-HOUSE STUDIES (TOTAL)

DUTY F. Initiate and perform systems  
analysis and cost effectiveness studies of  
community-wide intelligence problems.  
These studies should involve cognizance  
and, as necessary, participation of and  
support by the appropriate members of  
the intelligence community.

ICBM Parameters Study  
ABM and Advance SAM Study  
CE of all Elint Collectors  
Other

\* This activity was COMOR related in FY 1967.

FY 1967  
Allocation  
(Man years)FY 1968  
Required 25X1  
(Man years)

DUTY G. Participate in the development of the Target Oriented Display so that it will be most useful in providing a basis for cost effectiveness studies of U.S. intelligence programs.

DUTY H. Provide quick reaction systems analysis and cost effectiveness support to the DCI on decisions before USIB and EXCOM.

IV. METHODOLOGY DEVELOPMENT (TOTAL)

DUTY I. Develop techniques and methodologies for application to national intelligence problems.

Value of Strategic Intelligence Study

Elint for Indications and Warning

Engagement Analysis - Ground Forces

Research and Analysis (RAND type)

V. SECRETARIAL SUPPORT

GRAND TOTAL

FY 1967  
Allocation  
(Man years)

FY 1968  
Required  
(Man years)

Additional personnel, not directly  
responsible to NIPE, are allocated  
to Area IV: Methodology Development  
as follows:

Value of Strategic Intelligence -

25X1

Office of Computer  
Services, DD/S&T

[Redacted]

Engagement Analysis Studies

Office of Computer  
Services, DD/S&T

Contractor to be Selected

Research and Analysis

[Redacted]

25X1

[Redacted]

Contractor to be Selected

TOTAL EXTERNAL  
SUPPORT

Next 1 Page(s) In Document Exempt